



Thornton Township High School District 205 - ARP/ESSER III Spending Plan (2021-2024) Expended by 9/30/2024

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan. Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to holmes.albert@district205.net. Dr. Albert Holmes may also be called at (708) 225-4200 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan \$22,001,447

ESSER III General Allocation = \$21,445,275 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$17,156,220)

- Replace leaking black roof on damaged sections of school buildings
- Replace/repair (HVAC) heating, ventilation, and air conditioning unit(s) in three (3) buildings.
- Stipends and benefits for administrative assistant
- Partial incentives for staff and students according to ESSER Guidelines

Proposed Expenditures (20% of allocation addressing learning loss = \$4,289,055)

- Partial salaries and benefits of HQTs and Substitute Teachers
- Stipends for Historically Black Colleges and Universities Tutors
- Upgrade/replacement of technology within three (3) buildings
- Full salary and benefits of Social Worker
- Full salaries and benefits of seven (7) MTSS staff
- Full salary and benefits of MTSS Counselor
- Full salaries and benefits of Truancy/Outreach Workers
- Staff stipends for after-school programming, interventions, tutoring, etc.
- Full salary and benefits of Counselor
- Instructional/Intervention supplies and materials SAT, Credit Recovery (supplemental)
- Google Chrome Educational Upgrade

ESSER III State Set-Aside Allocation = \$556,172 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$397,266

- Full salaries and benefits of four (4) Professional Aides
- Full salaries and benefits of substitute teachers
- Instructional/Intervention supplies and materials (supplemental)
- Stipends and benefits for instructional teachers and aides professional learning Opportunities

Target 2: After-School Programming = \$79,453

- Social Emotional Learning Evidence-Based Programs

Target 3: Summer School Programming = \$79,453

- Instructional/Intervention supplies and materials (supplemental)
- Meals for identified summer students provided via Sodexo Food Services and/or approved food vendors.
- Teacher stipends for summer school programming such as AVID, Read 180, IB, and other approved evidence-based programs, interventions, tutoring, etc.



The plan must contain, at a minimum, the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the extent practicable, consistent with CDC guidance; how the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time; how the LEA will use its remaining ARP ESSER funds; and how the LEA will ensure the interventions it implements will respond to the social, emotional, mental health, and academic needs of all students and particularly those students disproportionately impacted by the COVID-19 pandemic.**